

# ANNUAL REPORT 2018

#### Thank you for your continued support!





**OUR MISSION** The June Bug Center for Arts and Education is committed to serving Floyd County's youth and its community through affordable and accessible programs by establishing quality performing arts, STEAM, and enrichment opportunities.

#### **A YEAR AT A GLANCE**

For the school year of 2018-2019, The June Bug Center for Arts & Education (JBC) has given over \$14,000 each semester for scholarships in our afterschool programs. For the Fall 2018 semester, 135 kids were enrolled, 71 students were on the free scholarship plan, and 33 students were on the reduced scholarship plan. For the Spring 2019 semester, 130 students were enrolled in our programs, 60 qualified for a free scholarship, and 37 qualified for a reduced scholarship. In the 2018-2019 school year, 77% of students could not attend our program unless they were given a free or reduced scholarship.

The tuition for our programs is on a sliding scale based on household income. We usually go by the public schools plan if families qualify for the free or reduced lunches. Our full tuition for one 12-week program, once a week from 3 to 5:30 p.m. is worth \$180. Our reduced tuition gives a 50% discount, which is \$90 per program.

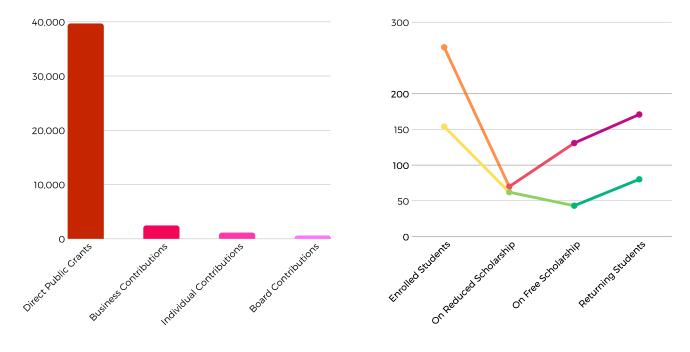
We have been lucky enough to add on three additional programs to our afterschool instruction. We now have two programs specifically for teens (Teen Yoga and Musical Theatre for Teens), and Computer Camp to expand our STEAM mission.

### Statement of Activity in Afterschool Programs

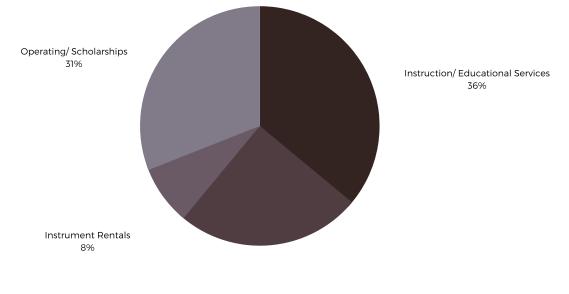
Income in Giving:

## Enrollment Comparison: Orange is 2018-2019 School Year

Yellow is 2017-2018 School Year:



#### **Expenses:**



Enrichment 25%

## **Contributions:**

These donors strongly support the mission of the JBC and have made a lasting impact in our Afterschool programing!

Virginia Commission for the Arts The JMM Charitable Trust The Helen S. and Charles G. Patterson, Jr. Charitable Foundation Trust The Sam and Marion Golden Helping Hand Foundation, Inc. The Community Foundation of the NRV Larry Woodrow Vest Fund Sandra Hollandsworth John Hopkins Debra Keyton Aly Davidson John Wheeler Roddy Moore Linda Devito Angelica Perry Amanda Morgan Kari Kovick Caroline Lefebvre Donald McBroom Christal Trivett-Presley Chris and Kim Bond Jack Wall Kamala Bauers **Emily Williams** Kayla Stanley **Diane Max** 

The Wall-Bauer Foundation Skyline Bank Phoenix Hardwoods Lucille and William Wright Appalachian Community Fund Anonymous Loretta Gibson Coree Cox Corinne and Bill Graefe Marcia Winters **Citizens Cooperative Kirsten Griffiths** Joan Peterson Joan Earman Audra Jeppson Andrew Finn Dale Reynolds Darleen Baker Jennifer Finn Karin Griffiths **Connie Peterson** Judy Nye The Mystic Witches Casey Worley David and Mary Wiley Scott and Lisa Worley Paul Tremblett

## **OUR BOARD OF DIRECTORS**

Board Chair - Audra Jeppson, CEO & Founder of Mim's Ukes Board Secretary - Emily Gruver, June Bug Center Board Treasurer- Chris Bond, Controller/Citizen's Cooperative Dr. John Wheeler, Superintendent, Floyd County Public Schools Swede McBroom, Co-Founder of June Bug Center Linda Devito, Floyd County Board of Supervisors Darleen Baker, Virginia Polytechnic Institute & State University Roddy Moore, Director/ Blue Ridge Institute and Museum, Ferrum College Mary Wiley, Child Psychology, Member of the Blue Ridge Music Festival Emily Williams, Floyd County High School Theatre Teacher, Chair of the Community Theatre Guild

## OUR STAFF



EMILY GRUVER Executive Director



LORETTA GIBSON Assistant/Bookkeeper

We would love to tell you more about what we do here at the JBC! Call or visit us today!



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