

The June Bug Center for the Arts & Education

2021-2022 Annual Report



OUR MISSION

The June Bug Center for Arts and Education (JBC) is a 501(c)(3) non-profit dedicated to providing music, performing arts, and STEAM (Science, Technology, Engineering, Art, Mathematics) through ongoing, affordable afterschool programs, classes, private lessons, and community theatre productions to the New River Valley community. Our programs are shaping the future leaders of our community. Our sliding scale tuition and scholarships ensure that no child is turned away due to finances.

Tuition for each of our classes is \$180 for a 12-week session. We offer scholarships as well as reduced tuition based on household gross income. Scholarships grant our programs to the student completely free of charge.

JBC Sliding Scale Tuition

Number in Household	Household Income			
2	\$0-\$16,910	\$16,911-\$22,547	\$22,548-\$28,183	\$28,184-\$33,820
3	\$0-\$21,330	\$21,331-\$28,440	\$28,441-\$35,550	\$35,551-\$42,660
4	\$0-\$25,750	\$25,751-\$34,333	\$34,334-\$42,917	\$42,918-\$51,500
5	\$0-\$30,170	\$30,171-\$40,227	\$40,228-\$50,283	\$50,284-\$60,340
6	\$0-\$34,590	\$34,591-\$46,120	\$46,121-\$57,650	\$57,651-\$69,180
7	\$0-\$39,010	\$39,011-\$52,013	\$52,014-\$65,017	\$65,018-\$78,020
8	\$0-\$43,430	\$43,431-\$57,907	\$57,908-\$72,383	\$72,384-\$86,860
	Tier 1	Tier 2	Tier 3	Tier 4

A YEAR IN A GLANCE

After School Programs

For the school year of 2021-2022, The June Bug Center for Arts & Education (JBC) has given over \$1,440* in scholarships for our 2021-2022 afterschool programs.

For the Fall 2021 semester, 82 kids were enrolled in our programs, 5* students were on scholarships (free tuition), and 9* students were on the reduced tuition plans. The total income for the fall semester was approximately \$6,480*.

For the Spring 2022 semester, 90 students were enrolled in our programs, 11* students were on scholarships (free tuition), and 20* students were on the reduced tuition plans. The total income for the spring semester was approximately \$6,911*.

In the 2021- 2022 school year, about 40% of students could not attend our program unless they were given a scholarship or reduced tuition.

We have added 4 additional programs to our afterschool classes. We returned dance to our catalog, added a new STEAM class (Junior Engineers) to our Spring session, and created a new theatre basics class for teens (Drama Society) also added to our Spring session.

*numbers are approximate





Summer Camps

A new program was created over the summer called our "Volunteer Exchange Program" where students and/or parents can volunteer their time to the JBC in exchange for free or reduced tuition. Participants must volunteer a certain number of hours to receive this benefit. We offered this program to 5 students, earning themselves 4 free summer camps each. Some of their extra hours carried over to the fall afterschool programs of their choice.

We held 14 different summer camps which lasted one week (5 classes), each class is 3 hours. Two camps were held a day, the first camp from 9:30AM to 12:30PM and the second one was from 2PM to 5PM. The camps were held in June and July.

A total of 141 students attended our 2022 summer camps, some taking multiple camps. 42 students were on reduced tuition and 14 students were on scholarships. At the end of the summer camps, we had generated an income of \$25,000*.

Facility Updates

The June Bug Center had some major renovations in the 2021-2022 year. In May 2022 the floors were remolded and changed from carpet to vinyl flooring. In October 2022 the new couches were purchased. In October 2022 the two AC units were replaced in the buildings.

*numbers are approximate

Website Updates

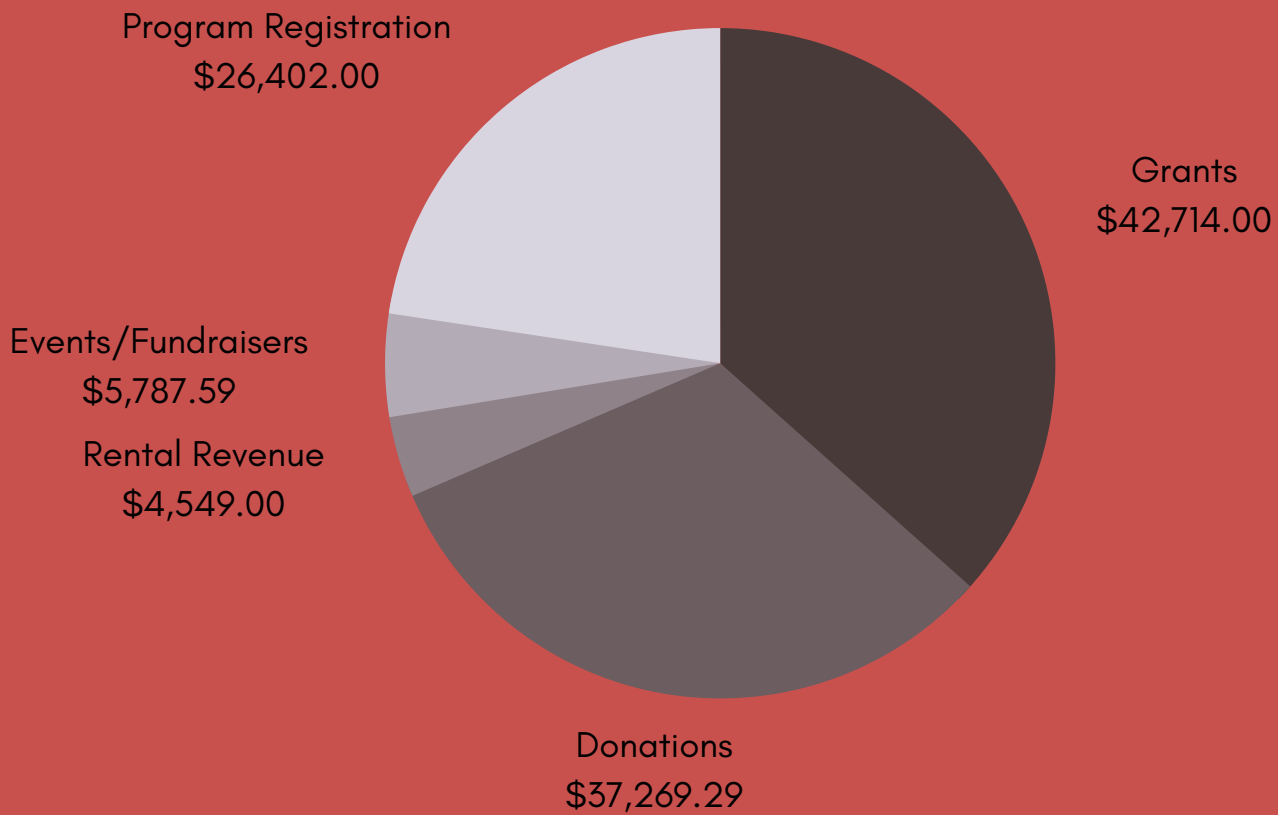
The JBC website has been updated with many new perks to make it easier for users. Users can now make an account that they can sign into and see orders, bookings, events, and more. Loyalty points are available to all site members; if a member earns enough loyalty points they can opt for 10% off bookings, orders, or events. A new community feature is available to all members who would like to discuss their programs and share pictures with each other. Gift cards are now available for purchase which can be used for bookings, orders, or events. The new store feature grants users the ability to purchase JBC merchandise. Reoccurring donations are available for purchase online where users can donate monthly in an automatic system.

Monetary Activity

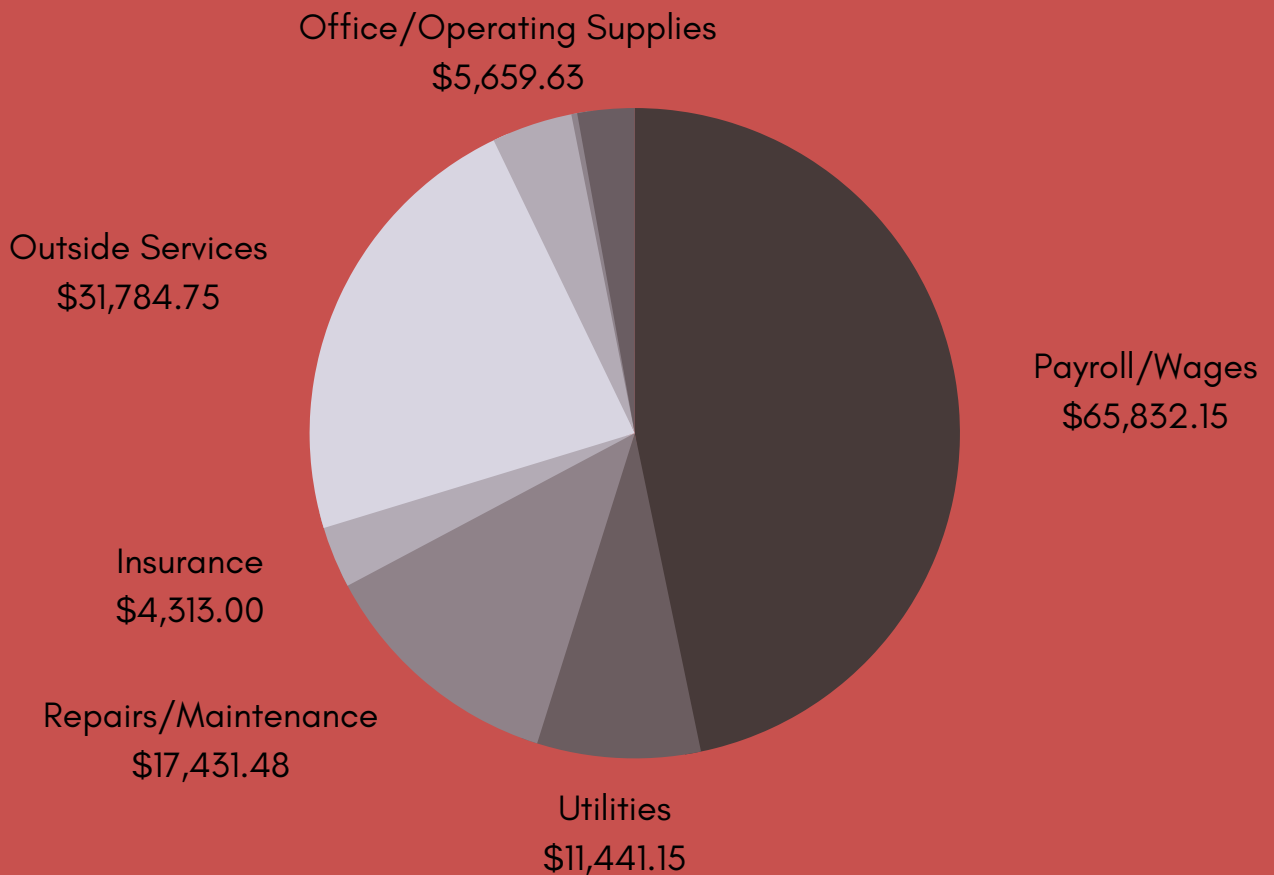
The June Bug Center had a very successful 2021-2022 fiscal year. June Bug Center income totaled approximately \$116,722.29 and expenses totaled \$140,868.88.

*See the graph below for more information on the breakdown of income and expenses.

JBC Income for 2021-2022



JBC Expenses for 2021-2022



Future Plans

The June Bug Center has plans for future renovations and repairs:

- Newly paved parking lot
- New roof
- Renovate floors in the movement arts studio
- Renovate bathroom floors in main building
- Repaint the Black Box floor
- Paint/retexture the patio
- Renovate the STEAM trailer floors
- Improve Wifi in all buildings

THANK YOU

Donors and Supporters

There are many supporters of the JBC:

- Staff
- Instructors
- JBC Board Members
- RU Printing
- Community Partners
- Vendors
- The Community Foundation
- Virginia's Blue Ridge Music Festival
- Blue Ridge Story Space
- New River Theatre Guild
- Floyd County Chamber of Commerce

JBC Staff and Board

JBC Staff

Executive Director- Shannon Hardwicke

Program Coordinator- Resa Mattson

Bookkeeper - Loretta Gibson

JBC Board

Board President- Emily Gruver

Vice President - Tammie Sarver

Secretary - Valerie Moran

Treasurer - Carol Volker

Jay Durner

Catherine Van Noy

Linda DeVito

